

## Executive Office of the Governor

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### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Provides funding for personnel costs, operating expenditures, and capital outlay for the administration of the Governor's Office, Governor-elect transition, expense allowance, and acting Governor pay.

Budget Unit: GVAA(181) Administration - Governor's Office

FY 01 \$1,445,372	FY 02 \$1,258,928	FY 03 \$1,250,461	FY 04 \$1,342,962	FY 05 \$1,410,843
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Budget Unit: GVAC(181) Expense Allowance

FY 01 \$9,861	FY 02 \$5,326	FY 03 \$7,936	FY 04 \$4,876	FY 05 \$4,730
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Budget Unit: GVAE(181) Governor Elect Transition

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: GVAM(181) Acting Governor Pay

FY 01 \$18,700	FY 02 \$15,281	FY 03 \$8,344	FY 04 \$22,799	FY 05 \$19,803
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### Total General Fund (0001-00)

FY 01 \$1,473,934	FY 02 \$1,279,535	FY 03 \$1,266,740	FY 04 \$1,370,637	FY 05 \$1,435,376
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### Fund: Governor's Emergency (0230-00)

Sources: Legislative appropriation from the General Fund and transferred into this fund for disbursement. Any unexpended balance in the fund at the end of each fiscal year remains in the fund.

Uses: Funds are available to be expended by the governor to pay necessary costs associated with any emergency which was not foreseen or reasonably foreseeable by the legislature and which may arise in carrying on the essential functions of state government and in protecting the interests of the state (Idaho Code §57-1601).

Budget Unit: GVBA (Cont) (181) Governor's Emergency

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0	FY 05 \$0
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### Fund: Miscellaneous Revenue (0349-00)

Sources: Cash and in-kind donations from state and local partners.

Uses: Hosting the annual SERVE IDAHO Conference to provide training related to national service, volunteer administration and service-learning.

Budget Unit: GVAF(181) Social Services

FY 01 \$26,379	FY 02 \$30,829	FY 03 \$82,810	FY 04 \$9,459	FY 05 \$0
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**Fund: Idaho Nuclear Engineering & Environmental Laboratory Settlement (0497-00)**

Sources: Noncognizable funds. Penalty money paid by the U.S. Department of Energy for failure to begin timely cleanup at INEEL pursuant to the terms of the court approved settlement.

Uses: There was no restriction on how the penalty money could be used, so it partially funded the acquisition of Box Canyon in Malad Gorge State Park.

Budget Unit: GVAH(181) Energy Coordination

<b>FY 01</b>	<b>\$22,933</b>	<b>FY 02</b>	<b>\$0</b>	<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>
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Sources: The fund consists of all payments received from the U.S. Department of Energy (DOE), or a successor agency, pursuant to the 1995 court approved settlement between the state of Idaho, DOE and the U.S. Navy. (Idaho Code §67-806A)

Uses: Moneys in the fund may be expended by the office of the governor, consistent with the terms of the court approved settlement, to mitigate the impacts of the Idaho National Engineering and Environmental Laboratory workforce restructuring on the Idaho economy by furthering the creation of sustainable jobs and diversification of the southeastern Idaho economy, and for other purposes mutually acceptable to the governor of the state of Idaho and DOE.

Budget Unit: GVAI (Cont) (181) INEEL Settlement

<b>FY 01</b>	<b>\$45,000</b>	<b>FY 02</b>	<b>\$1,100,000</b>	<b>FY 03</b>	<b>\$1,400,000</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>
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**Total Idaho Nuclear Engineering & Environmental Laboratory Settlement Fund (0497-00)**

<b>FY 01</b>	<b>\$67,933</b>	<b>FY 02</b>	<b>\$1,100,000</b>	<b>FY 03</b>	<b>\$1,400,000</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>
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**Fund: Federal Grant (0348-00)**

Sources: Grants from the Corporation for National and Community Service.

Uses: The Corporation for National and Community Service provides federal funding for service-related programs and initiatives including AmeriCorps\*State and National Grants program, AmeriCorps\*VISTA, the Senior Service Corps and Learn and Serve America. All of these programs strive to engage Americans of all ages and backgrounds in community-based service to address unmet critical needs in communities throughout the United States.

Budget Unit: GVAF(181) Social Services

<b>FY 01</b>	<b>\$326,093</b>	<b>FY 02</b>	<b>\$369,100</b>	<b>FY 03</b>	<b>\$374,153</b>	<b>FY 04</b>	<b>\$191,409</b>	<b>FY 05</b>	<b>\$162,609</b>
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**Executive Office of the Governor Grand Total**

<b>FY 01</b>	<b>\$1,894,339</b>	<b>FY 02</b>	<b>\$2,779,463</b>	<b>FY 03</b>	<b>\$3,123,703</b>	<b>FY 04</b>	<b>\$1,571,506</b>	<b>FY 05</b>	<b>\$1,597,984</b>
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